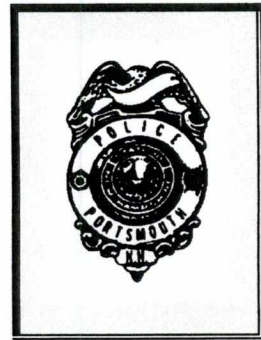


BOARD of POLICE COMMISSIONERS

of the

City of Portsmouth, N.H.



Commissioner Brenna Cavanaugh, Chair...Commissioner Joseph J. Onosko...Commissioner Joe Plaia

"Providing Citizen Oversight of Your Police Department"

NOTICE: The Police Commission has a dedicated phone number at the police department.

You can call the Commissioners at 603-610-7471 and leave a message regarding your concerns, along with your name and a telephone number. The Commissioners will be advised of your message and someone will return your call in a timely fashion. You can also email the

Commissioners directly through the Police Department webpage, by clicking on "Police Commission", and then clicking on any of the Commissioners' names.

*****AMENDED*****

Additions noted in red under item III, 'Acceptance of the Minutes', and, VI. "NEW BUSINESS"

PUBLIC NOTICE OF POLICE COMMISSION MEETING

DATE: February 28th, 2017, (Tuesday)

LOCATION &

TIME:

4:30 p.m., Wm. Mortimer Conference Room, Police Dept.

Please see important note on the start time:

NOTE: The meeting will start at 4:30 p.m. in the Wm. Mortimer Room. It is anticipated the commission will go into a non-public session immediately, as provided for under RSA 91-A:3 II (c): "Matters which, if discussed in public, would likely affect adversely the reputation of any person...", and (e), "Discussion of pending or threatened (in writing) litigation against the town or town officials, board members or employees..." The public session will then resume in Council Chambers whenever the non-public session is finished, which should be at or about 5:30 p.m.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ACCEPTANCE OF THE MINUTES OF THE MEETINGS HELD ON:

January 24, 27,30, and February 22nd, 2017 (Anticipated Action: A motion will be brought forward to accept the minutes of the January 24th, 27th,30th, & February 22nd, 2017 meetings.)

IV. PUBLIC COMMENT

Individual comment is limited to five minutes.

V. UNFINISHED BUSINESS:

VI. NEW BUSINESS:

A. POLICE COMMISSION:

1. Commissioner Onosko:
 - a. IACP Chief Search Update and Timeline (International Association of Chiefs of Police)

B. CHIEF OF POLICE:

1. Monthly Accreditation Update – Lt. Darrin Sargent, Professional Standards Division, and Jackie Burnett, Accreditation Manager, will report to the Commission on the work of the division and the status of our CALEA process.
2. Financial Report – Karen Senecal
 - a. Disbursement check in the amount of \$105,687. from the Estate of Geraldine W. Webber (Anticipated Action: A motion will be made to accept the disbursement check in the amount of \$105,687.00 and forward to the city council for their action.)
3. Building/Facility Report – Karen Senecal

C. PATROL DIVISION:

This report is included in the commission packet.

VII. COURT OFFICE REPORT

This report is included in the commission packet.

VIII. MISCELLANEOUS/OTHER BUSINESS – None

IX. NEXT REGULAR MEETING: The next commission meeting is scheduled for Tuesday, March 28th, 2017, at the usual 4:30/5:30 p.m. start time. (See note at the beginning of this agenda for a start time explanation.)

Please check the meetings calendar on the city's website as the date approaches for cancellations or changes to the time or meeting location.

NOTICE to members of the public who are hearing impaired: If you wish to attend a meeting and need assistance, please contact Human Resources Director Dianna Fogarty at 431-2000 ext. 7270 prior to the scheduled meeting. Thank You.

(Posted on February 22nd, 2017)

Kathie Leosque

Joe Plaia, Clerk of the Commission

MINUTES
OF
PREVIOUS
MEETING(S)

PORTSMOUTH POLICE COMMISSION

**MINUTES OF THE JANUARY 27TH, 2017
SPECIAL POLICE COMMISSION MEETING**

11:00 a.m. Call to Order, Wm. Mortimer Conference Room, PPD

**Brenna Cavanaugh, Chair
Joseph J. Onosko
Joe Plaia**

I. CALL TO ORDER

The Chair called the January 27th, 2017 special police commission meeting to order at 11:07 a.m. in the Wm. Mortimer Conference Room in the Police Department. The following people were present: Commissioners Cavanaugh, Onosko, and Plaia.

II. NON PUBLIC SESSION

Action: Commissioner Onosko moved to go into a non-public session as provided for under RSA 91-A:3 II (b): "Consideration of the hiring of any person as a public employee".

Seconded by Commissioner Plaia.

On a Roll Call Vote: The motion passed unanimously to enter non-public session as provided for under RSA 91-A:3 II (b) as follows:

Commissioner Cavanaugh: "Aye."

Commissioner Onosko: "Aye."

Commissioner Plaia: "Aye."

The commission went into non-public session at 11:07 a.m.

The public session resumed in the Wm. Mortimer Conference Room at 12:20 p.m.

Present during public session: Commissioners Cavanaugh, Onosko, and Plaia

III. MOTION TO ADJOURN

There being no further business before the commission, the Chair asked for a motion to adjourn.

Action: Commissioner Plaia moved to adjourn the January 27th, 2017 special police commission meeting.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to adjourn the January 27th, 2017 special police commission meeting at 12:20 p.m.

Kathe

*Respectfully Submitted By Kathleen Levesque, Executive Assistant
Commissioner Plaia, Clerk of the Commission*

Joe Plaia

PORTSMOUTH POLICE COMMISSION

**MINUTES OF THE JANUARY 30TH, 2017
SPECIAL POLICE COMMISSION MEETING**

8:00 a.m. Call to Order, Wm. Mortimer Conference Room, PPD

**Brenna Cavanaugh, Chair
Joseph J. Onosko
Joe Plaia**

I. CALL TO ORDER

The Chair called the January 30th, 2017 special police commission meeting to order at 8:07 a.m. in the Wm. Mortimer Conference Room in the Police Department. The following people were present: Commissioners Cavanaugh, Onosko, and Plaia, and Chief Mara.

II. NON PUBLIC SESSION

Action: Commissioner Onosko moved to go into a non-public session as provided for under RSA 91-A:3 II (b): "Consideration of the hiring of any person as a public employee".

Seconded by Commissioner Plaia.

On a Roll Call Vote: The motion passed unanimously to enter non-public session as provided for under RSA 91-A:3 II (b) as follows:

Commissioner Cavanaugh: "Aye."

Commissioner Onosko: "Aye."

Commissioner Plaia: "Aye."

The commission went into non-public session at 8:07 a.m.

The public session resumed in the Wm. Mortimer Conference Room at 9:02 a.m.

Present during public session: Commissioners Cavanaugh, Onosko, and Plaia, and Chief Mara.

III. MOTION TO ADJOURN

There being no further business before the commission, the Chair asked for a motion to adjourn.

Action: Commissioner Onosko moved to adjourn the January 30th, 2017 special police commission meeting.

Seconded by Commissioner Plaia.

On a Voice Vote: The motion passed to adjourn the January 30th, 2017 special police commission meeting at 9:02 a.m.

Kathe

*Respectfully Submitted By Kathleen Levesque, Executive Assistant
Commissioner Plaia, Clerk of the Commission*

Joe Plaia

PORTSMOUTH POLICE COMMISSION

MINUTES OF THE FEBRUARY 22ND, 2017 SPECIAL POLICE COMMISSION MEETING

6:30 p.m. Call to Order, Wm. Mortimer Conference Room, PPD

Brenna Cavanaugh, Chair
Joseph J. Onosko
Joe Plaia

I. CALL TO ORDER

The Chair called the February 22nd, 2017 special police commission meeting to order at 6:34 p.m. in the Wm. Mortimer Conference Room in the Police Department. The following people were present: Commissioners Cavanaugh, Onosko, and Plaia, and Chief Mara. Commissioner Cavanaugh was out-of-state and attended the meeting via speaker phone.

The Chair asked for a motion to appoint a Chair Pro Tem in her absence to conduct both this meeting and the public hearing that followed.

Action: Commissioner Onosko moved to appoint Commissioner Plaia Chair Pro Tem for the February 22nd, 2017 special Commission meeting and the subsequent public hearing.

Seconded by Commissioner Cavanaugh.

On a Roll Call Vote: The motion passed to appoint Commissioner Plaia Chair Pro Tem for the February 22nd, 2017 special Commission meeting and the subsequent public hearing, as follows:

Commissioner Cavanaugh	"Aye".
Commissioner Onosko	"Aye".
Commissioner Plaia	"Aye".

II. NON PUBLIC SESSION

Action: Commissioner Onosko moved to go into a non-public session as provided for under RSA 91-A:3 II (a): "Dismissal, promotion or compensation of any public employee..."

Seconded by Commissioner Plaia.

On a Roll Call Vote: The motion passed unanimously to enter non-public session as provided for under RSA 91-A:3 II (a) as follows:

Commissioner Cavanaugh: "Aye."

Commissioner Onosko: "Aye."

Commissioner Plaia: "Aye."

The commission went into non-public session at 6:36 p.m.

The public session resumed in the Wm. Mortimer Conference Room at 6:55 p.m.

Present during public session: Commissioners Cavanaugh, Onosko, and Plaia, and Chief Mara.

III. MOTION TO ADJOURN

There being no further business before the commission, the Chair Pro Tem asked for a motion to adjourn.

Action: Commissioner Onosko moved to adjourn the February 22nd, 2017 special police commission meeting.

Seconded by Commissioner Cavanaugh.

On a Voice Vote: The motion passed to adjourn the February 22nd, 2017 special police commission meeting at 6:55 p.m.

Kathe

*Respectfully Submitted By Kathleen Levesque, Executive Assistant
Commissioner Plaia, Clerk of the Commission*

Joe Plaia

PORTSMOUTH POLICE COMMISSION
MINUTES OF THE JANUARY 24th, 2017 MONTHLY POLICE
COMMISSION MEETING

5:30 p.m. Public Session – Eileen Dondero Foley Council Chambers

Brenna Cavanaugh, Chair
Joseph J. Onosko
Joe Plaia

- I. CALL TO ORDER:** The January 24th, 2017 monthly Police Commission meeting was called to order at 4:11 p.m. in the Wm. Mortimer Room of the police department for the purpose of going into non-public session.

The Chair called for a motion to go into non-public session under the provisions of RSA 91:A, 3-II (c), “Matters which, if discussed in public, would likely affect adversely the reputation of any person...”,

Action: Commissioner Onosko moved to enter non-public session for the purpose delineated above.

Seconded by Commissioner Plaia.

On a Roll Call Vote: The motion passed as follows:

Commissioner Cavanaugh:	“Aye.”
Commissioner Onosko:	“Aye.”
Commissioner Plaia:	“Aye.”

The motion passed to go into non-public session at 4:11 p.m.

The public session was called to order at 5:35 p.m. in the Eileen Dondero Foley Council Chambers. (An archived video of the meeting is available on the city’s website.)

The following people were present: Commissioners Cavanaugh, Onosko, and Plaia, Chief David Mara, Captain of Operations Frank Warchol, Admin. Manager Karen Senecal, Exec. Assistant Kathleen Levesque, members of the public and the press.

II. PLEDGE OF ALLEGIANCE: Chief David Mara led the Pledge of Allegiance.

III. ACCEPTANCE OF THE MINUTES:

The Chair asked for a motion to accept the minutes.

Action: Commissioner Onosko moved to edit the minutes of the November 22nd, 2016 police commission meeting. There was no second for the motion to edit the minutes. There was a brief discussion on the order of the motions.

The Chair asked for a motion to amend the motion to accept the minutes.

Action: Commissioner Plaia moved to amend the motion to accept the minutes of the November 22nd, 2016 police commission meeting.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to amend the motion to accept the minutes of the November 22nd, 2016 police commission meeting.

Action: Commissioner Plaia moved to amend the minutes of the November 22nd, 2016 police commission meeting as follows, and accept them :

Put a 'period' after the word 'form' on page 3, item 2-b "Draft of Rules & By-laws Document". Change, "...pending a final review from Chief Mara and staff members.", to: "pending suggestions from Chief Mara and staff."

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to amend the minutes of the November 22nd, 2016 police commission meeting as follows, and accept them :

Put a 'period' after the word 'form' on page 3, item 2-b "Draft of Rules & By-laws Document". Change, "...pending a final review from Chief Mara and staff members.", to: "pending suggestions from Chief Mara and staff."

IV. PUBLIC COMMENT: : (The following is a brief summary of each person's comments and represents the speaker's personal opinion. The entire meeting can be viewed online by going to the city's website and clicking "Channel 22", and then clicking on "Archived 2012, 2013, 2014, 2015, and 2016 meetings.")

Mr. George Dempsey – 42 Dennett Street: Mr. Dempsey thanked the commission for their work. He said the former management nor any of the

officers have been placed on the Laurie List. Mr. Dempsey said we have 23 million dollars in lawsuits and want 14 million for a new police station. He showed the commission a plastic Market Basket shopping bag. He reviewed contents from the newspaper and voiced his disapproval with each item he felt the police department was being irresponsible with.

V. UNFINISHED BUSINESS: None.

VI. NEW BUSINESS:

A. POLICE COMMISSION:

1. Chair and Clerk of the

Commission for 2017 –

Action: Commissioner Plaia moved to nominate Commissioner Cavanaugh to serve as Chair of the Commission for 2017.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to nominate Commissioner Cavanaugh to serve as Chair of the Commission for 2017.

Action: The Commission voted on the nomination of Commissioner Cavanaugh to serve as Chair of the Commission for 2017 as follows:

Commissioner Onosko:	“Aye”
Commissioner Plaia:	“Aye”

By Roll Call Vote: Commissioner Cavanaugh was unanimously voted in to serve as Chair of the Commission for 2017.

Action: Commissioner Onosko moved to nominate Commissioner Plaia to serve as Clerk of the Commission for 2017.

Seconded by Commissioner Cavanaugh.

On a Voice Vote: The motion passed to nominate Commissioner Plaia to serve as Clerk of the Commission for 2017.

Action: The Commission voted on the nomination of Commissioner Plaia to serve as Clerk of the Commission for 2017 as follows:

Commissioner Cavanaugh:	“Aye”
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Commissioner Onosko: "Aye"

By a Roll Call Vote: Commissioner Plaia was unanimously voted in to serve as Clerk of the Commission for 2017.

2. Representation on the City Ethics Committee: As per City Ordinance, Commissioner Plaia was chosen by lot to serve on the City of Portsmouth's Ethics Committee for 2017.
3. IACP Search Update:
Commissioner Onosko gave an update on the nationwide executive search for a permanent Chief of Police through the International Association of Chiefs of Police.
4. Informational item – Media
Proposal Received: Commissioner Cavanaugh received an inquiry from a production company about doing a non-scripted reality-type show shadowing officers and detectives. The inquiry was forwarded to Chief Mara.
5. Policy Update – Outside employment: The Commission has drafted a proposed policy update to the Department's outside employment policy as put forth in our Rules and Regulations. Chief Mara told the Commission that our CALEA certification process requires our SOPs and Rules & Regs. meet their standards, and this is one of the items that is being updated. Chief Mara said he would show the finished draft to the Commission first. Chief Mara recommended the Commission wait to see the draft before taking action on this.

Action: Commissioner Plaia moved to update the extra employment SOP to comply with CALEA standards and to add language that engaging in outside work while on duty is strictly prohibited.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to update the extra employment SOP to comply with CALEA standards and to add language that engaging in outside work while on duty is strictly prohibited.

Chief Mara suggested it might be beneficial to have the Professional Standards Lieutenant and the Accreditation Manager make a presentation at the next meeting to update the Commissioners on our process. The Chair agreed to have the lieutenant and the accreditation manager update the commission next month, and to have an accreditation update as a regular agenda item each month.

6. Draft of Rules & By-laws
Document: Commissioner Cavanaugh would like to adopt the Commission Rules & By-laws Document as is since it has been over a year since the project was started. She said the Commission can amend the document with the Chief's input.

Action: Commissioner Onosko moved to adopt the Commission Rules & By-laws document as is.

Seconded by Commissioner Plaia.

On a Voice Vote: the motion passed to adopt the Commission Rules & By-laws document as is.

Commissioner Cavanaugh suggested amending the length of time each person may have the floor during the public comment session of the monthly Police Commission meeting from three to five minutes.

Action: Commissioner Onosko moved to lengthen the time allowed each speaker in the public comment session of the monthly police commission meeting from three minutes to five minutes, and to change the word 'three' on line three of Rule #31 to the word, 'five'.

Seconded by Commissioner Plaia.

On a Voice Vote: The motion passed to lengthen the time allowed each speaker in the public comment session of the monthly police commission meeting from three minutes to five minutes, and to change the word 'three' on line three of Rule #31 to the word, 'five'.

B. CHIEF OF POLICE:

1. 5-0 Food Drive – Chief Mara highlighted the work of Officer Lynn Thomas and Officer Seth Tondreault in organizing and hosting the second annual 5-0 Food Drive last December.

2. School Resource Officer Detective Tim Cashman celebrated 20 years of service to the Portsmouth Police Department on January 4th of this year.
3. Police/Fire Basketball game – Chief Mara said the police and fire departments competed against one another in a charity game of basketball. He said it was good to build that camaraderie between the departments, and it was even better that we won!
4. Strategic Plan – Chief Mara reported that he and his staff have been building a strategic plan for 2017. Karen Senecal has been the point person and done a lot of work on this. After we receive department-wide input, we will present the plan to the Police Commission for review and approval. He said CALEA accreditation requires a multi-year plan, but he did not think it was appropriate under our present circumstances to do a multi-year plan since the agency will be getting a new Chief of Police, and that person should have the input going forward. The Chief has also asked Karen to do an annual report that will be put up on the website for the public to see.
5. Financial Report & Facility Update – Karen Senecal

Commissioner Onosko asked the Chief to elaborate on what the SERT team is, and the Chief did so.

Chief Mara gave more detail on the planned improvements to the lobby and records window area of the police department. He also gave more background on the request for a new police department.

VII. MISCELLANEOUS BUSINESS:

The Chair asked about the semi-annual report that goes to the city council. Karen said she will compile that this month.

The Chair asked the Chief for an update on the Motorola Radio Project.

Commissioner Onosko spoke about the Women's March on January 21st, and commended the police department and the individual officers at the event for their handling of the event. Commissioner Onosko read a number of the thank yous received on the Department's Facebook page.

Commissioner Plaia wished to publicly acknowledge the loss of retired Corrections Officer Dick Allen, who was also a former Coast Guard officer.

Mr. Allen was Commissioner Plaia's neighbor; he ran the alternative sentencing program in Rockingham County and was the board president for the One Sky Program based in Portsmouth. Commissioner Plaia said he was a dedicated public servant, and would be missed.

VIII. MOTION TO ADJOURN:

Before requesting a motion to adjourn, the Chair announced the next scheduled Police Commission meeting would be the February 22nd Public Hearing on the FY '18 Budget at 7:00 p.m. in the Eileen Dondero Foley Council Chambers.

There being no further business before the Commission, the Chair asked for a motion to adjourn.

Action: Commissioner Plaia moved the January 24th, 2017 Police Commission meeting be adjourned.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to adjourn the January 24th Police Commission meeting at 6:38 p.m.

END OF MEETING

MONTHLY POLICE COMMISSION MEETING

PUBLIC COMMENT PORTION

DATE OF MEETING: 1-24-17

Name & Address: GEORGE DEMPSEY
42 DUNN ST.
Topic: VARIED

Name & Address: _____

Topic: _____

Name & Address: _____

Topic: _____

Name & Address: _____

Topic: _____

Name & Address: _____

Topic: _____

Name & Address: _____

Topic: _____

POLICE
COMMISSION
BUSINESS

**POLICE COMMISSION – NEW BUSINESS
FEBRUARY 28TH, 2017 MEETING**

VI. NEW BUSINESS:

A. POLICE COMMISSION:

1. Commissioner Onosko:
 - a. IACP Chief Search Update and Timeline (International Association of Chiefs of Police)

NOTE: The Commission will vote to accept the donation of a disbursement check from the Estate of Geraldine Webber under:

B. CHIEF OF POLICE:

2. a. Financial Report

CHIEF'S REPORT

Financial Reports

FY17 YEAR TO DATE SUMMARY

January 31, 2017

Appropriated Budget	YTD Expenses and Encumbrances	Available Balance	% of Budget Used
10,382,847	6,390,887	3,991,960	61.55%

Minus Annualized Expenditures

(155,203)	(155,203)	Leave at Termination
(1,560,866)	(1,560,866)	Health Insurance
(187,175)	(187,175)	Workers Compensation

ACTUALS

8,479,603	4,487,643	3,991,960	52.92%
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% Through FY	57.69%
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Administrative Services Division

Financial Reports

By Division - FY17 YEAR TO DATE SUMMARY January 31, 2017

DEPARTMENT	% Through FY		EXPENSES	EXPENSES	Misc Recon	YEAR TO DATE EXPENSES	AVAILABLE BALANCE	% OF BUDGET USED	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
	BUDGET	57.69%	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Jan)						
Administration	1,089,221		143,014	-	(3,630)	576,669	512,552	52.94%		\$ 576,669	52.94%
Detectives-Gen/Narcotics	1,382,681		108,601	590	(45,595)	670,782	711,899	48.51%		\$ 670,782	48.51%
Detectives-Family Related	-		-	-	-	-	-	#DIV/0!		\$ -	#DIV/0!
Patrol	3,894,147		321,300	853	(46,518)	2,229,249	1,664,898	57.25%		\$ 2,229,249	57.25%
Personnel & Training	441,253		24,805	690	-	190,088	251,165	43.08%		\$ 190,088	43.08%
Communications Center	1,000,639		58,443	-	-	521,135	479,504	52.08%		\$ 521,135	52.08%
Information Sys.	140,235		11,888	726	-	67,708	72,527	48.28%		\$ 67,708	48.28%
Community Relations	3,835		682	-	-	3,683	152	96.04%		\$ 3,683	96.04%
Records	75,155		5,236	-	-	40,053	35,102	53.29%		\$ 40,053	53.29%
Crossing Guards	-		-	-	-	-	-	0.00%		\$ -	0.00%
Animal Control	21,762		1,414	-	-	11,484	10,278	52.77%		\$ 11,484	52.77%
Auxiliary	41,531		2,004	-	-	22,344	19,187	53.80%		\$ 22,344	53.80%
Canine	36,228		2,808	-	-	18,399	17,829	50.79%		\$ 18,399	50.79%
Emergency Response Team	34,599		349	-	-	21,431	13,168	61.94%		\$ 21,431	61.94%
Accident Team	-		-	-	-	-	-	0.00%		\$ -	0.00%
Field Training Officer	23,448		357	-	-	11,397	12,051	48.60%		\$ 11,397	48.60%
Explorer	1,278		-	-	-	-	1,278	0.00%		\$ -	0.00%
Fleet Maintenance	184,257		15,537	1,154	3,775	50,219	134,038	27.25%		\$ 50,219	27.25%
Major Benefits	2,012,578		6,984	-	(649)	1,956,247	56,331	97.20%		\$ (1,903,244)	2.63%
Anticipated Exp/Extrnl Fndng					-	-	-	#DIV/0!		\$ -	#DIV/0!
TOTALS	10,382,847		703,421	4,012	(92,617)	6,390,887	3,991,960	61.55%		\$ (1,903,244)	52.92%

Annualized Exp.

Leave at Term (155,203)
Health Insurance (1,560,866)
Workers Compensation (187,175)
(1,903,244)

Adjusted Budget Totals w/o Annualized

Exp. 8,479,603

4,487,643 52.92%



Bv Line Item -FY17 YEAR TO DATE SUMMARY

Bv Line Item -FY17 YEAR TO DATE SUMMARY

Account	Title	% Through FY		JANUARY	Encumbered	Misc Recon	External Funding Recon & Journal Entries (Jan)	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used			
				57.692%												
011001	Regular Salaries	\$	1,184,183	\$	77,422	\$	-	\$	557,015	\$	627,168		47.04%	0	557,015	47.04%
011041	Salaries Uniform Personnel	\$	3,934,140	\$	291,011	\$	(15,040)	\$	2,045,699	\$	1,888,441		52.00%	0	2,045,699	52.00%
011061	Insurance Reimbursement	\$	10,222	\$	-	\$	-	\$	4,444	\$	5,778		43.48%	0	4,444	43.48%
011063	Shift Differential	\$	31,798	\$	660	\$	-	\$	10,556	\$	21,242		33.20%	0	10,556	33.20%
012001	Part Time Salaries	\$	117,103	\$	17,360	\$	-	\$	141,010	\$	(23,907)		120.42%	0	141,010	120.42%
012041	Commissioner Stipend	\$	3,600	\$	300	\$	-	\$	2,100	\$	1,500		58.33%	0	2,100	58.33%
014041	Overtime	\$	450,640	\$	31,940	\$	(2,919)	\$	287,603	\$	163,037		63.82%	0	287,603	63.82%
014042	O/T Education	\$	62,481	\$	1,816	\$	-	\$	43,620	\$	18,861		69.81%	0	43,620	69.81%
014055	Reimbursable O/T	\$	-	\$	-	\$	-	\$	-	\$	-		#DIV/0!	0	0	#DIV/0!
014067	O/T Background Investigation	\$	10,302	\$	257	\$	-	\$	3,037	\$	7,265		29.48%	0	3,037	29.48%
015001	Longevity	\$	34,232	\$	-	\$	(289)	\$	33,894	\$	338		99.01%	0	33,894	99.01%
016001	Leave At Termination	\$	155,203	\$	-	\$	-	\$	155,203	\$	-		100.00%	(155,203)	0	0.00%
017001	Holiday Premium Pay	\$	169,559	\$	45,562	\$	(1,101)	\$	132,970	\$	36,589		78.42%	0	132,970	78.42%
018030	Eval. Stipend	\$	65,900	\$	49,250	\$	(600)	\$	64,650	\$	1,250		98.10%	0	64,650	98.10%
018032	Training Stipend	\$	1,125	\$	-	\$	-	\$	3,218	\$	(2,093)		286.00%	0	3,218	286.00%
018034	Education Stipend	\$	63,520	\$	-	\$	(200)	\$	26,353	\$	37,167		41.49%	0	26,353	41.49%
018041	Court Witness Fees	\$	-	\$	-	\$	-	\$	(126)	\$	126		0.00%	0	(126)	#DIV/0!
018042	Special Detail	\$	51,402	\$	1,368	\$	(885)	\$	24,748	\$	26,654		48.15%	0	24,748	48.15%
019002	Anticipated Expenses	\$	-	\$	-	\$	-	\$	-	\$	-		#DIV/0!	0	0	#DIV/0!
021001	Insurance-Health	\$	1,560,866	\$	-	\$	-	\$	1,560,866	\$	-		100.00%	(1,560,866)	0	0.00%
021101	Insurance-Dental	\$	94,842	\$	6,585	\$	(609)	\$	45,766	\$	49,076		48.26%	0	45,766	48.26%



By Line Item -FY17 YEAR TO DATE SUMMARY

January 31, 2017

Account	Title	% Through FY				JANUARY		Encumbered	Misc Recon		External Funding Recon & Journal Entries (Jan)	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
021501	Insurance-Life	\$	4,532	\$	308	\$	-	\$	(39)	\$	2,014	\$	2,518		0	2,014	44.44%
021601	Insurance-Disability	\$	1,905	\$	84	\$	-	\$	-	\$	583	\$	1,322		0	583	30.60%
021602	Insurance-A&D	\$	167	\$	6	\$	-	\$	(0)	\$	42	\$	125		0	42	25.02%
021701	Insurance-LTD	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV/0!	0	0	#DIV/0!
022001	Social Security	\$	89,922	\$	6,226	\$	-	\$	-	\$	46,919	\$	43,003		0	46,919	52.18%
022501	Medicare	\$	90,299	\$	7,244	\$	-	\$	(280)	\$	46,843	\$	43,456		0	46,843	51.88%
023001	Retirement	\$	145,820	\$	9,520	\$	-	\$	-	\$	72,142	\$	73,678		0	72,142	49.47%
023002	Retirement-Officers	\$	1,266,268	\$	108,606	\$	-	\$	(5,198)	\$	683,481	\$	582,787		0	683,481	53.98%
025001	Unemployment Compensation	\$	444	\$	-	\$	-	\$	-	\$	-	\$	444		0	0	0.00%
026002	Insurance-Workers Comp	\$	187,175	\$	-	\$	-	\$	-	\$	187,175	\$	-	100.00%	(187,175)	0	0.00%
033001	Prof Services-Temp	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV/0!	0	0	#DIV/0!
034101	Pagers	\$	497	\$	-	\$	-	\$	-	\$	-	\$	497		0	0	0.00%
034103	Telephone	\$	25,801	\$	2,591	\$	-	\$	-	\$	12,292	\$	13,509		0	12,292	47.64%
034104	Cellular Phones	\$	22,716	\$	1,738	\$	-	\$	-	\$	11,293	\$	11,423		0	11,293	49.71%
034203	Computer/Software Maint.	\$	92,384	\$	5,300	\$	-	\$	-	\$	47,882	\$	44,502		0	47,882	51.83%
035003	Blood Alcohol Tests	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV/0!	0	0	#DIV/0!
039001	Professional Services	\$	22,738	\$	8,439	\$	-	\$	-	\$	18,045	\$	4,693		0	18,045	79.36%
039009	Prof/Serv-Hiring	\$	7,993	\$	1,103	\$	-	\$	-	\$	5,934	\$	2,059		0	5,934	74.24%
039070	Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV/0!	0	0	#DIV/0!
043010	Repairs-Vehicle by Outside	\$	57,934	\$	5,329	\$	-	\$	-	\$	16,797	\$	41,137		0	16,797	28.99%
043012	Repairs-Communication	\$	1,757	\$	230	\$	-	\$	-	\$	563	\$	1,194		0	563	32.04%



By Line Item -FY17 YEAR TO DATE SUMMARY
January 31, 2017

Account	Title	% Through FY	JANUARY 57.692%	Encumbered	Misc Recon	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		Budget	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Jan)						
043018	Repairs-Equipment	\$ 8,037	\$ -	\$ 590	\$ (1,725)	\$ 38	\$ 7,999	0.47%	0	38	0.47%
043024	Repairs-Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
044002	Rental Other Equipment	\$ 10,235	\$ 597	\$ -	\$ -	\$ 4,736	\$ 5,499	46.27%	0	4,736	46.27%
048002	Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
053001	Advertising	\$ 2,784	\$ -	\$ -	\$ -	\$ 2,408	\$ 376	86.48%	0	2,408	86.48%
054050	Training-Education	\$ 47,495	\$ 1,563	\$ -	\$ -	\$ 8,966	\$ 38,529	18.88%	0	8,966	18.88%
055050	Printing	\$ 5,489	\$ 660	\$ -	\$ -	\$ 2,449	\$ 3,040	44.62%	0	2,449	44.62%
056001	Dues Professional Organization	\$ 19,383	\$ 762	\$ -	\$ -	\$ 2,054	\$ 17,329	10.60%	0	2,054	10.60%
057101	Travel and Conference	\$ 19,950	\$ 1,435	\$ -	\$ -	\$ 10,152	\$ 9,798	50.89%	0	10,152	50.89%
057103	Court Mileage	\$ -	\$ -	\$ -	\$ -	\$ (14)	\$ 14	#DIV/0!	0	(14)	#DIV/0!
061002	Miscellaneous Supplies	\$ 18,315	\$ 784	\$ -	\$ -	\$ 8,466	\$ 9,849	46.22%	0	8,466	46.22%
061003	Meeting Supplies	\$ 1,271	\$ -	\$ -	\$ -	\$ 496	\$ 775	38.99%	0	496	38.99%
062001	Office Supplies	\$ 8,511	\$ 893	\$ -	\$ -	\$ 4,202	\$ 4,309	49.37%	0	4,202	49.37%
062004	Photo Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
062005	Printing Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
062006	Motorola Portable Batteries	\$ 3,689	\$ -	\$ -	\$ -	\$ -	\$ 3,689	0.00%	0	0	0.00%
062007	Computer/Printer Supplies	\$ 12,977	\$ 1,209	\$ -	\$ -	\$ 6,458	\$ 6,519	49.76%	0	6,458	49.76%
062010	Copying Supplies	\$ 2,275	\$ -	\$ -	\$ -	\$ -	\$ 2,275	0.00%	0	0	0.00%
062501	Postage	\$ 5,981	\$ 543	\$ -	\$ -	\$ 2,805	\$ 3,176	46.90%	0	2,805	46.90%
063001	Tires and Batteries	\$ 8,744	\$ -	\$ -	\$ -	\$ 804	\$ 7,940	9.19%	0	804	9.19%
063501	Gasoline	\$ 100,000	\$ 8,892	\$ -	\$ 5,500	\$ 30,352	\$ 69,648	30.35%	0	30,352	30.35%



Administrative Services Division

Financial Reports

By Line Item -FY17 YEAR TO DATE SUMMARY January 31, 2017

Account	Title	% Through FY		JANUARY 57.692%		Encumbered		Misc Recon		Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		Budget	EXPENSES	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Jan)									
066001	Vehicle Repairs	\$ 4,093	\$ 70	\$ -	\$ -	\$ 702	\$ 3,391	17.15%	0	702	17.15%		0	702	17.15%
066002	Vehicle Outfit	\$ 13,486	\$ 1,246	\$ 1,154	\$ -	\$ 3,320	\$ 10,166	24.62%	0	3,320	24.62%		0	3,320	24.62%
067001	Books and Periodicals	\$ 9,367	\$ 405	\$ -	\$ -	\$ 2,504	\$ 6,863	26.73%	0	2,504	26.73%		0	2,504	26.73%
068001	Clothing Allowance	\$ 57,080	\$ -	\$ -	\$ -	\$ 49,721	\$ 7,359	87.11%	0	49,721	87.11%		0	49,721	87.11%
068002	Clothing	\$ 13,402	\$ 2,893	\$ 690	\$ -	\$ 18,213	\$ (4,811)	135.89%	0	18,213	135.89%		0	18,213	135.89%
069004	Chief's Expense	\$ 2,275	\$ 127	\$ -	\$ -	\$ 1,175	\$ 1,100	51.63%	0	1,175	51.63%		0	1,175	51.63%
072006	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!		0	0	#DIV/0!
074001	Equipment	\$ 60,920	\$ 1,083	\$ 1,579	\$ -	\$ 4,952	\$ 55,968	8.13%	0	4,952	8.13%		0	4,952	8.13%
074003	Software	\$ 1,161	\$ -	\$ -	\$ -	\$ 336	\$ 825	28.92%	0	336	28.92%		0	336	28.92%
075001	Furniture and Fixtures	\$ 6,457	\$ -	\$ -	\$ -	\$ 195	\$ 6,262	3.01%	0	195	3.01%		0	195	3.01%
076002	Vehicles Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!		0	0	#DIV/0!
078001	Miscellaneous Costs (External)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!		0	0	#DIV/0!
081031	FEMA Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!		0	0	#DIV/0!
091005	Transfer from Parking	\$ (80,000)	\$ -	\$ -	\$ (46,154)	\$ (46,154)	\$ (33,846)	57.69%	0	(46,154)	57.69%		0	(46,154)	57.69%
091006	Transfer from School	\$ -	\$ -	\$ -	\$ (23,077)	\$ (23,077)	\$ 23,077	#DIV/0!	0	(23,077)	#DIV/0!		0	(23,077)	#DIV/0!
TOTAL		\$ 10,382,847	\$ 703,421	\$ 4,012	\$ (92,617)	\$ 6,390,887	\$ 3,991,960	61.55%	(1,903,244)	4,487,643	52.92%				

Annualized Exp.

Leave at Term \$ (155,203)
Health Insurance \$ (1,560,866)
Workers Compensation \$ (187,175)
\$ (1,903,244)

\$ (155,203)
\$ (1,560,866)
\$ (187,175)
\$ (1,903,244)



Administrative Services Division

Financial Reports

By Line Item -FY17 YEAR TO DATE SUMMARY


January 31, 2017

Account	Title				Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		% Through FY	JANUARY 57.692%	Encumbered	Misc Recon					
		Budget	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Jan)					

Adjusted Budget Totals w/o Annualized Exp. \$ 8,479,603 \$ 4,487,643 \$ 3,991,960 52.92%

**CITY OF PORTSMOUTH
LEGAL DEPARTMENT
MEMORANDUM**

DATE: February 21, 2017
TO: PORTSMOUTH POLICE COMMISSIONERS
FROM: ROBERT P. SULLIVAN, CITY ATTORNEY
RE: ESTATE OF GERALDINE W. WEBBER



In partial disbursement of the proceeds which will be coming to the Portsmouth Police Department from the Estate of Geraldine Webber attached please find a draft drawn on the account of Citizens Bank payable to the Portsmouth NH Police in the amount of \$105,687.00.

Please recall that the purpose for which Ms. Webber provided these funds to the department is as follows:

"One Fourth (1/4) of my total net estate shall be given to the Portsmouth, New Hampshire Police Department to be used for the purchase of safety equipment"

It is my recommendation that the Department comply with the City Council protocol with regard to the placing gifts and donations on a City Council agenda for acceptance by the Council.

attachment

cc: Nancy Colbert Puff, Deputy City Manager
David Mara, Chief of Police
Judie Belanger, Finance Director

****IN THE INTEREST OF PERSONAL AND BUSINESS I.D. SECURITY, WE DO NOT PHOTOCOPY PERSONAL AND BUSINESS CHECKS TO SHOW GRANTS, DONATIONS, ETC. RECEIVED BY THE DEPARTMENT.**

1. Disbursement check in the amount of \$105,687. from the Estate of Geraldine W. Webber (Anticipated Action: A motion will be made to accept the disbursement check in the amount of \$105,687.00 and forward to the city council for their action.)

PATROL DIVISION REPORT

Crime Comparison Report For the period ending 12/31/2016

Group A Crimes Against Persons

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Kidnaping/ Abduction	2016		1				1		1					3
	2015	1	2	3				2						8
	Pct	n/a	-50%	n/a			n/a	n/a	n/a					-63%
Forcible Rape	2016	2	1		2			2	1	1		3	1	13
	2015	1	2	2	1		1				1	1	2	11
	Pct	+100%	-50%	n/a	+100%		n/a	n/a	n/a	n/a	n/a	+200%	-50%	+18%
Forcible Sodomy	2016			3										3
	2015					1								1
	Pct			n/a		n/a								+200%
Sexual Assault with an Object	2016													
	2015											1	1	2
	Pct											n/a	n/a	n/a
Forcible Fondling	2016	1			1			1		1			2	6
	2015				1	1	2	1	1		1	1		8
	Pct	n/a			0%	n/a	n/a	0%	n/a	n/a	n/a	n/a	n/a	-25%
Aggravated Assault	2016	1	1	1	1	1	3	3	1	1	1	1	2	17
	2015	7	2	3	1	2	1		4	1	2		1	24
	Pct	-86%	-50%	-67%	0%	-50%	+200%	n/a	-75%	0%	-50%	n/a	+100%	-29%
Simple Assault	2016	10	14	15	8	10	15	16	10	13	22	18	11	162
	2015	11	13	14	11	21	33	22	13	16	21	13	10	198
	Pct	-9%	+8%	+7%	-27%	-52%	-55%	-27%	-23%	-19%	+5%	+38%	+10%	-18%
Intimidation	2016	13	11	5	8	10	12	14	7	10	14	10	10	124
	2015	16	7	7	5	10	7	11	11	10	14	5	6	109
	Pct	-19%	+57%	-29%	+60%	0%	+71%	+27%	-36%	0%	0%	+100%	+67%	+14%
Incest	2016								1				1	2
	2015									1				1
	Pct								n/a	n/a			n/a	+100%
Statutory Rape	2016			1	2				1				1	5
	2015		1					1						2
	Pct		n/a	n/a	n/a			n/a	n/a				n/a	+150%
Total Crimes Against Persons	2016	27	28	25	22	21	31	36	22	26	37	32	28	335
	2015	36	27	29	19	35	44	37	29	28	39	21	20	364
	Pct	-25%	+4%	-14%	+16%	-40%	-30%	-3%	-24%	-7%	-5%	+52%	+40%	-8%

Filters/Options Applied

Date Used Report Date used

Time Period

Crime Comparison Report For the period ending 12/31/2016

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Robbery	2016			1					2	2				5
	2015	1	1				3		2		2			9
	Pct	n/a	n/a	n/a			n/a		0%	n/a	n/a			-44%
Arson	2016	2			2					2				6
	2015					1				1				2
	Pct	n/a			n/a	n/a				+100%				+200%
Burglary/ Breaking and Entering	2016	5	3	2	2			1	4	2	6	2	1	28
	2015	2	3			6	2	7		4	3	5	7	39
	Pct	+150%	0%	n/a	n/a	n/a	n/a	-86%	n/a	-50%	+100%	-60%	-86%	-28%
Extortion/ Blackmail	2016													
	2015			1										1
	Pct			n/a										n/a
Larceny (pick-pocket)	2016		1											1
	2015	1				1								2
	Pct	n/a	n/a			n/a								-50%
Larceny (purse snatching)	2016								1					1
	2015													
	Pct								n/a					n/a
Larceny (shoplifting)	2016	7		5	4	3	3	6	6	1	3	7	1	
	2015	14	10	5	10	6	6	3	8	2	3	8	4	
	Pct	-50%	n/a	0%	-60%	-50%	-50%	+100%	-25%	-50%	0%	-13%	-75%	-42%
Larceny (from building)	2016	4	4	7	8	7	7	6	6	4	8	2	4	67
	2015	13	6	12	13	10	9	8	12	6	9	12	10	120
	Pct	-69%	-33%	-42%	-38%	-30%	-22%	-25%	-50%	-33%	-11%	-83%	-60%	-44%
Larceny (from coin operated machines)	2016								1					1
	2015													
	Pct								n/a					n/a
Larceny (from motor vehicles)	2016	9	4	3	3	6	4	9	12	9	7	9	1	76
	2015	5	2	4	7	7	5	10	5	3		4	29	81
	Pct	+80%	+100%	-25%	-57%	-14%	-20%	-10%	+140%	+200%	n/a	+125%	-97%	-6%
Larceny (of motor vehicle parts)	2016				2		3				1	3		9
	2015		1	1	3	3		1	2	1		1		13
	Pct		n/a	n/a	-33%	n/a	n/a	n/a	n/a	n/a	n/a	+200%		-31%
Larceny (all other)	2016	5	7	3	4	7	7	14	17	16	12	10	15	117
	2015	6	2	7	2	5	4	10	8	7	8	10	7	76
	Pct	-17%	+250%	-57%	+100%	+40%	+75%	+40%	+113%	+129%	+50%	0%	+114%	+54%

Filters/Options Applied

Date Used Report Date used

Time Period

Crime Comparison Report For the period ending 12/31/2016

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Motor Vehicle Theft	2016	2		1	1	1	1	6	1	2	1	4	8	28
	2015	2	1	2	2	2	3	1	2	1	1		1	18
	Pct	0%	n/a	-50%	-50%	-50%	-67%	+500%	-50%	+100%	0%	n/a	+700%	+56%
Counterfeit/ Forgery	2016	2	3	3	1		2		3	3	1	2	1	21
	2015	1		1	1	1	3	4	2	1	1	4	1	20
	Pct	+100%	n/a	+200%	0%	n/a	-33%	n/a	+50%	+200%	0%	-50%	0%	+5%
Fraud (false pretense;swindle)	2016	2	7	3	3	5	3	1	5	8	6	3	7	53
	2015	4	3	4	5	7	5	3	4	6	6	5	4	56
	Pct	-50%	+133%	-25%	-40%	-29%	-40%	-67%	+25%	+33%	0%	-40%	+75%	-5%
Fraud (credit/debit card;ATM)	2016	5	3	2	2	1	6	1	5	5	3	1	3	37
	2015	4	1	4	1	5	3	6	3	6	2	5	5	45
	Pct	+25%	+200%	-50%	+100%	-80%	+100%	-83%	+67%	-17%	+50%	-80%	-40%	-18%
Fraud (impersonation)	2016	3	4	4	4	2	5	1	1	6	4	3	1	38
	2015	3	1	8	18	5	4	4	5	2	2		2	54
	Pct	0%	+300%	-50%	-78%	-60%	+25%	-75%	-80%	+200%	+100%	n/a	-50%	-30%
Fraud (wire)	2016	1								1				2
	2015						1			1				2
	Pct	n/a					n/a			0%				0%
Embezzlement	2016			4		1			1		2	1		9
	2015			1			1	2	2				1	7
	Pct			+300%		n/a	n/a	n/a	-50%		n/a	n/a	n/a	+29%
Stolen Property	2016	1	2	2	2	2	1	1	5	1	4	1	2	24
	2015	1		2	1	2		1	1	2	4	2	3	19
	Pct	0%	n/a	0%	+100%	0%	n/a	0%	+400%	-50%	0%	-50%	-33%	+26%
Destruction of Property/Vandalism	2016	18	16	13	16	21	18	19	28	24	33	28	17	251
	2015	11	5	17	16	25	31	24	23	22	8	15	14	211
	Pct	+64%	+220%	-24%	0%	-16%	-42%	-21%	+22%	+9%	+313%	+87%	+21%	+19%
Total Crimes Against Property	2016	66	54	53	54	56	60	65	98	86	91	76	61	820
	2015	68	36	69	79	86	80	84	79	65	49	71	88	854
	Pct	-3%	+50%	-23%	-32%	-35%	-25%	-23%	+24%	+32%	+86%	+7%	-31%	-4%

Filters/Options Applied

Date Used Report Date used

Time Period

Crime Comparison Report For the period ending 12/31/2016

Group A Crimes Against Society

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Drug/ Narcotic Violations	2016	11	4	12	4	16	10	6	7	13	9	20	11	123
	2015	5	9	9	10	5	6	10	12	5	13	14	11	109
	Pct	+120%	-56%	+33%	-60%	+220%	+67%	-40%	-42%	+160%	-31%	+43%	0%	+13%
Drug Equipment Violations	2016													
	2015				1									1
	Pct				n/a									n/a
Pornography/Obscene Material	2016			2	1	1			1		1		1	7
	2015							1	1		1	1	1	5
	Pct			n/a	n/a	n/a		n/a	0%		0%	n/a	0%	+40%
Prostitution	2016			2					1					3
	2015		1						2			1		4
	Pct		n/a	n/a					-50%			n/a		-25%
Assisting/Promoting Prostitution	2016			1	1									2
	2015											1		1
	Pct			n/a	n/a							n/a		+100%
Weapon Law Violations	2016			1				1	1	1			2	6
	2015			1	1					1		1		4
	Pct			0%	n/a			n/a	n/a	0%		n/a	n/a	+50%
Total Crimes Against Society	2016	11	4	18	6	17	10	7	10	14	10	20	14	
	2015	5	10	10	12	5	6	11	15	6	14	18	12	
	Pct	+120%	-60%	+80%	-50%	+240%	+67%	-36%	-33%	+133%	-29%	+11%	+17%	+14%

Filters/Options Applied

Date Used

Report Date used

Time Period

Crime Comparison Report For the period ending 12/31/2016

Group B Crimes

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bad Checks	2016	3	1	1		3		1						9
	2015	1		2	1		1		1	2	1		2	11
	Pct	+200%	n/a	-50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	-18%
Curfew/Loitering/Vagrancy	2016				1						1		1	3
	2015								1		2			3
	Pct				n/a				n/a		-50%		n/a	0%
Disorderly Conduct	2016	5	4	3	2	2	4	8	6	3	6	6	2	51
	2015	7	2	7	2	3	8	3	5	3	8	2	5	55
	Pct	-29%	+100%	-57%	0%	-33%	-50%	+167%	+20%	0%	-25%	+200%	-60%	-7%
Driving under Influence	2016	2	2	4	4	9	6	5	5	7	6	6	4	60
	2015	2	5	3	4	6	5	5	3	8	4	1	6	52
	Pct	0%	-60%	+33%	0%	+50%	+20%	0%	+67%	-13%	+50%	+500%	-33%	+15%
Drunkenness	2016	12	7	12	12	19	12	16	15	14	16	12	9	156
	2015	8	7	11	14	11	10	16	17	11	20	10	12	147
	Pct	+50%	0%	+9%	-14%	+73%	+20%	0%	-12%	+27%	-20%	+20%	-25%	+6%
Family Non Violent Offenses	2016		2	2	1	2	3			2				12
	2015	1	2	3	2	2	1			1	1	4	4	21
	Pct	n/a	0%	-33%	-50%	0%	+200%			+100%	n/a	n/a	n/a	-43%
Major Law Violations	2016	1	2	1	5	1	3	5	5	2	2		1	28
	2015	1	4		2	1	4	4	6	3	3	3	1	32
	Pct	0%	-50%	n/a	+150%	0%	-25%	+25%	-17%	-33%	-33%	n/a	0%	-13%
Runaways (under 18yr old)	2016	4			1	3	3	1		5	2		1	20
	2015	3	2	1				1	4		2	2	3	18
	Pct	+33%	n/a	n/a	n/a	n/a	n/a	0%	n/a	n/a	0%	n/a	-67%	+11%
Trespass of Real Property	2016	1	2	3	2	2	3	4	4	2	7	2	6	38
	2015	1	3	1	8	6	3	4	5	5	5	2	1	44
	Pct	0%	-33%	+200%	-75%	-67%	0%	0%	-20%	-60%	+40%	0%	+500%	-14%
All Other Offenses	2016	23	16	25	12	17	23	28	24	19	26	25	25	263
	2015	34	16	18	28	21	15	17	27	21	20	16	18	251
	Pct	-32%	0%	+39%	-57%	-19%	+53%	+65%	-11%	-10%	+30%	+56%	+39%	+5%
Total Group B Crimes	2016	51	36	51	40	58	57	68	59	54	66	51	49	640
	2015	58	41	46	61	50	47	50	69	54	66	40	52	634
	Pct	-12%	-12%	+11%	-34%	+16%	+21%	+36%	-14%	0%	0%	+28%	-6%	+1%

Filters/Options Applied

Date Used	Report Date used
Time Period	